

# Standard form publication requirement General ANBI

## 1 General organisation details

Name

**Contact details.** Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (\*)

RSIN (\*\*)

Operating in sector (\*)

In which countries does your organisation operate? (\*)

Number of employees (\*)  Paid staff in average number of FTEs during the financial year.

Number of volunteers (\*)  Volunteers who regularly (more than 3 times a year) work for your institution.

### Statutory board of the organisation

Chairperson

Secretary

Treasurer

General board member

General board member

Additional information on governance (\*)

- Target groups (\*) (several options possible)
- |  |  |   |
|--|--|---|
| <input checked="" type="checkbox"/> General public | <input type="checkbox"/> Children                  | <input type="checkbox"/> Victims of violence          |
| <input type="checkbox"/> Single parents            | <input type="checkbox"/> Lhbtqi+                   | <input type="checkbox"/> Victims of natural disasters |
| <input type="checkbox"/> Illiterate people         | <input type="checkbox"/> People with disabilities  | <input type="checkbox"/> Victims of war               |
| <input type="checkbox"/> Chronically ill people    | <input type="checkbox"/> Environment               | <input type="checkbox"/> Victims of sexual abuse      |
| <input type="checkbox"/> Homeless people           | <input checked="" type="checkbox"/> Minorities     | <input type="checkbox"/> Students                     |
| <input type="checkbox"/> Animals                   | <input type="checkbox"/> Minimum income households | <input type="checkbox"/> Addicts                      |
| <input type="checkbox"/> Prisoners                 | <input type="checkbox"/> Nature reserves           | <input type="checkbox"/> Refugees                     |
| <input type="checkbox"/> Religious groups          | <input type="checkbox"/> Oceans and seas           | <input type="checkbox"/> Women and girls              |
| <input checked="" type="checkbox"/> Communities    | <input type="checkbox"/> Senior citizens           | <input type="checkbox"/> Unemployed people            |
| <input checked="" type="checkbox"/> Youth          | <input type="checkbox"/> Patients                  | <input type="checkbox"/> Wildlife                     |
|  |  | <input checked="" type="checkbox"/> Other             |

(\*) Optional field, not mandatory (\*\*) Institutions located outside the Netherlands must fill in the RSIN number

**Objective**

Statutory objective of the organisation. What does the organisation seek to achieve?

The Stichting was established under a deed which sets out the objects, powers and governance of the organisation. Under this deed the objects of the Stichting are to:

a) initiate, drive and support the use of new technologies as a tactical tool by civil society organisations worldwide;

b) as well as comprising all that which is directly or indirectly associated with the above or may be conducive thereto, all of this in the broadest possible sense. The foundation does not have the object of making profit.

**Outline of the policy plan**

Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?

Based on our established reputation as educators, innovators and field-leaders working internationally with civil society since 2003, we bring our tested methods and expertise to three main goals and sets of activities:

- i. Promoting debate and critical thinking - demystifying technology
- ii. Increasing digital literacy and enabling user agency - navigating technology and finding solutions
- iii. Connecting technology to issues of rights, equity and sustainability - advancing specialised knowledge

How does the organisation generate income or revenue?

Tactical Tech generates income through fundraising and charitable activities. In 2020, we received funding from five different funders. Tactical Tech is continuing its efforts to diversify its funding through a multi-layered strategic approach to attract core funding, programme funding, project funding and fees for products and services as we understand that diversity in funding is important to ensure financial sustainability of the organisation as well as its independence.

1

**General** (continued)

How and for what purposes are the revenues spent?  
If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)

In 2021, we spent 84,462 EUR on fee for services costs, 1,442,602 EUR on direct project costs and 226,740 EUR on support costs.  
At 31 December 2021, Tactical Tech's total free reserves were 224,961 EUR. Tactical Tech holds reserve funds as security to be used only in exceptional circumstances such as when costs need to be covered and no alternative resources are available. The reserve funds are being kept in our general bank account, from which we do not earn any interest income.

URL of the policy plan  
Enter the link to the policy plan.

<https://tacticaltech.org/imprint/>

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**Remuneration policy**  
Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).

The statutory board members are not paid for their role.  
For staff and management, we have salary scales, based upon the position, the role and the responsibility.

**Activity Report**

List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.

URL of the activity report  
Enter the link to the activity report.

[https://cdn.ttc.io/s/tacticaltech.org/Tactical\\_Tech\\_Annual\\_Report\\_2021.pdf](https://cdn.ttc.io/s/tacticaltech.org/Tactical_Tech_Annual_Report_2021.pdf)

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## 2 Balance sheet

Balance sheet date 3 1 - 1 2 - 2 0 2 1

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2021	31-12-2020 (*)	Liabilities	31-12-2021	31-12-2020 (*)
Intangible fixed assets	€	€	Continuity reserve	€ 224.961	€ 156.356
Tangible fixed assets	€ 4.666	€ 6.278	Earmarked reserve	€	€
Financial fixed assets	€ 18.811	€ 25.000	Revaluation reserve	€	€
	€ 23.477	€ 31.278	Other reserves	€	€
Stocks	€	€		€ 224.961	€ 156.356
Accounts receivable & accrued income	€ 277.665	€ 13.492	Earmarked funds	€ 660.706	€ 737.573
Securities	€	€	Provisions	€	€
Liquid assets	€ 615.303	€ 884.721	Long-term liabilities	€	€
	€ 892.968	€ 898.213	Current liabilities	€ 30.778	€ 35.562
<b>Total</b>	€ 916.445	€ 929.491	<b>Total</b>	€ 916.445	€ 929.491

[https://cdn.ttc.io/s/facticaltech.org/Financial\\_Statement\\_2021.pdf](https://cdn.ttc.io/s/facticaltech.org/Financial_Statement_2021.pdf)

## Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

**3 Statement of income and expenditure**

<b>Income</b>	<b>2021</b>	<b>2020 (*)</b>
Income generated through the delivery of products and services (turnover)	€ 103.686	€ 53.706
Government grants	€ 1.231.700	€ 1.193.566
Grants from other not-for-profit organisations	€ 382.425	€ 304.375
Other grants	€ 30.289	€ 16.005
<b>Income from grants</b>	<b>€ 1.644.414</b>	<b>€ 1.513.946</b>
Sponsorship income	€	€
Gifts and donations from private individuals	€ 245	€ 198
Inheritances	€	€
Contributions from lotteries	€	€
Other donations	€	€
<b>Donations</b>	<b>€ 245</b>	<b>€ 198</b>
Financial income	€	€
Other income	€	€
<b>Total income</b>	<b>€ 1.748.345</b>	<b>€ 1.567.850</b>
<b>Expenses</b>		
Purchase value of products supplied (cost price)	€ 59.962	€ 22.279
Grants & donations given	€	€
Purchases and acquisitions	€	€
Communication costs	€ 1.142	€ 1.071
Staff costs	€ 1.128.402	€ 1.129.593
Housing costs	€ 35.856	€ 73.472
Depreciation	€ 3.461	€ 1.824
Financial expenses	€ 20.606	€ 20.624
Other expenses	€ 498.186	€ 198.808
<b>Total expenses</b>	<b>€ 1.747.615</b>	<b>€ 1.447.671</b>
<b>Balance of income and expenditure</b>	<b>€ 730</b>	<b>€ 120.179</b>

**3** Statement of income and expenditure *(continued)*

**Explanation**

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

Form with 14 horizontal dotted lines for text entry.

URL of the annual accounts  
Enter the link to the annual accounts if you have published these.

[https://cdn.ttc.io/s/tacticaltech.org/Financial\\_Statement\\_2021.pdf](https://cdn.ttc.io/s/tacticaltech.org/Financial_Statement_2021.pdf)

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